

**BUDGET SUMMARY**

	FY 03 Adopted	FY 03 Projected	FY 04 Adopted Plan	FY 04 Adopted
Sale of County Vehicles or Equipment	\$ 45,000	\$ 45,000	\$ 10,000	\$ 10,000
Xerox Machines	900	900	1,000	900
Streetlights and Signs	6,000	6,000	7,000	6,000
Code Books and Ordinances	520	420	520	420
Court Appointed Attorneys	7,000	7,300	7,000	7,500
Miscellaneous	75,000	40,000	75,000	40,000
Drug Task Force	29,065	34,000	27,000	0
Parking Tickets	2,000	5,000	2,000	5,000
Total	\$ <u>165,485</u>	\$ <u>138,620</u>	\$ <u>129,520</u>	\$ <u>69,820</u>

**BUDGET COMMENTS**

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

Overall, miscellaneous revenues decrease for FY 2004. Revenues and spending of the Colonial Narcotics Task Force are shown, in FY 2004, in the Special Projects/Grant Fund. Sale of County property is expected to decrease based on a biennial auction of County vehicles and equipment that occurred in FY 2003.